



Corporate Report

Clerk's Files

Originator's
Files

DATE: January 9, 2012

TO: Chair and Members of Budget Committee
Meeting Date: January 17, 2012

FROM: Brenda R. Breault, CMA, MBA
Commissioner of Corporate Services and Treasurer

SUBJECT: **Consultants Hired in 2010 and 2011**

RECOMMENDATION: That the report dated January 9, 2012 from the Commissioner of Corporate Services and Treasurer entitled 'Consultants Hired in 2010 and 2011' be received for information.

BACKGROUND: Where appropriate, the City engages consultants to provide services such as advisory, architectural design and training. Consulting services have been categorized as "Technical/Professional" or "Other". "Technical/Professional" services include expertise that is not available within the City's existing workforce and often involve specialization in areas of design, testing and assessments. "Other" services include consultants that deal with process reviews, one time plans or studies and strategies where there is not the capacity to deliver the services by City staff. These types of services will often deal with issues where an independent third party expert possesses the knowledge required by the City.

COMMENTS: For 2011, as at the end of October, consulting service contracts with a total value of \$6.1 million were issued for various consulting services. Some of these are multiyear contracts. Of the \$6.1 million, \$5.3 million relates to projects approved in the capital program and \$0.8 million relates to services funded from the operating budget. Technical/Professional services accounted for \$5.3 million or 88% of the total \$6.1 million in contracts awarded. As at the end of October, 2011, approximately \$1.1 million has been spent on these contracts.

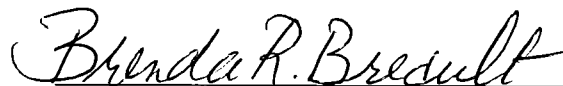
In 2010, consulting service contracts with a total value of \$6.0 million (excluding ISF projects) were issued of which \$4.2 million related to the capital program and \$1.8 million related to the operating program. Technical and professional services accounted for \$4.8 million or 79% of the total \$6.0 million in contracts awarded. Approximately \$4.1 million had been spent on these consulting services contracts as at the end of October, 2011.

Appendix 1 attached provides a list of consulting service contracts awarded in 2011 and Appendix 2 shows those awarded in 2010.

FINANCIAL IMPACT: Funding is approved in the capital and operating budgets to provide for consulting services. In 2011, contracts in the amount of \$6.1 million as at the end of October were issued for various consulting services. Contracts valued at \$6.0 million were issued for consulting services in 2010.

CONCLUSION: The City engages consultants to provide specialized expertise not available within the City's workforce, in cases where there is not capacity of City resources to provide the services or where third party expert advice and knowledge is needed.

ATTACHMENTS: Appendix 1: 2011 Consulting Services
Appendix 2: 2010 Consulting Services



Brenda R. Breault, CMA, MBA
Commissioner of Corporate Services and Treasurer

*Prepared By: Jim Cirello, MA
Acting Manager of Financial Planning and Policy*

City of Mississauga
2011 Consulting Services
As at October 25, 2011

Appendix 1

A) Technical/Professional Services

Vendor	Description	Contract/ Award Date	Contract Amount (\$)	Capital Program		Operating Program	
				Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)	
A.W. HOOKER ASSOCIATES LTD.	Quantity surveyor services	07/07/2011	\$226,200	\$2,000			
	Technical Service Support for Torbram Grade Separation. Railway design and commissioning, crossing design and project co-ordination.	25/04/2011	\$50,320	\$3,796			
	Consulting-Ammonia Heat Recovery System Hershey Centre	05/07/2011	\$29,000	\$0			
	Legal review of Cooksville Creek at Lakeshore Road structure replacement.	24/10/2011	\$15,000	\$11,442			
AECOM CANADA LTD	Little Etobicoke Creek Consulting Services -Original Purchase Order issued in 2007 for this project, however, due to name change of company, new PO issued in 2011 for balance of services. EA, detailed design and construction administrative services.	01/03/2011	\$15,540	\$15,536			
	Cooksville Creek Erosion Control Project -Rathburn Rd to Absolute Ave consulting services	09/08/2011	\$81,290	\$5,130			
	Consulting services for Cooksville Creek Erosion Control Project - Burnhamthorpe Rd to Mississauga Valley Blvd	09/08/2011	\$60,850	\$0			
AMEC EARTH & ENVIRONMENTAL	Environmental site assessment services for South East Works Yard (Loreland).	13/01/2011	\$627,616	\$85,756			
	Consulting services for the Retrofit of Carolyn Pond Stormwater Management Facility	28/03/2011	\$13,490	\$4,673			
AON FIRE PROTECTION ENGINEERING COR	Consulting services for the design of the fire alarm system at the Central Library	24/01/2011	\$3,960	\$3,960			
	Consulting services for the Credit Valley Golf Course Tributary Erosion Control and Slope Stabilization	11/08/2011	\$185,230	\$0			
AQUAFOR BEECH LIMITED	Consulting services for the Cooksville Creek Flood Study	27/01/2011			\$152,330	\$56,652	
ARBOURTEUF SOLUTIONS	Consulting services -Lakeview Golf Course- Upgrade Irrigation System	19/07/2011	\$31,875	\$0			
AREA	Architectural services -Equipment Replacement LAC	24/05/2011	\$14,720	\$6,624			
	Architectural services for the redevelopment of the Bell Gardiner Estate (Fusion)	31/05/2011	\$289,800	\$32,768			
ATA ARCHITECT INC.	Heritage Architectural services for properties in Mississauga	20/06/2011	\$44,782	\$16,430			
	Architectural services - Harris Farm Development	26/07/2011	\$35,340	\$24,738			
COMLEY VAN BRUSSEL DESIGN	Consulting services to explore the feasibility of creating a new traffic control centre at 3185 Mavis Road	06/04/2011	\$20,000	\$15,000			

City of Mississauga
2011 Consulting Services
As at October 25, 2011

Appendix 1

A) Technical/Professional Services continued

Vendor	Description	Contract/ Award Date	Contract Amount (\$)	Capital Program		Operating Program	
				Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)	
ENVIRON, EC (CANADA) INC.	Engineering consulting services Phase 1 and 2 ESA and Geotechnical Study at 6375 Airport Road for Pre-purchase due diligence.	28/07/2011			\$43,450	\$7,885	
FRANZ ENVIRONMENTAL INC	Environmental and Geotechnical Services - Phase 1 & 2 at 6375 Airport Road (Fire Station 119)	02/06/2011	\$31,500	\$31,500			
GENIVAR INC.	Consulting Services for the preparation of a permit application for groundwater relief well systems at Sandalwood Park and Huron Heights Parks.	08/04/2011	\$97,936	\$5,958			
GEOMORPHIC SOLUTIONS	Geomorphic Services - Sedimentation Study - JJ Plaus Park	15/04/2011	\$62,435	\$0			
HARRINGTON McAVAN LTD.	Architectural services for Meadow Green Playground and Parking Lot	09/06/2011	\$25,210	\$15,947			
IBI GROUP	Environmental Assessment, Design & Contract Administration for Creditview Bridge over the Credit River	18/07/2011	\$268,289	\$0			
INFOR GLOBAL SOLUTIONS (CANADA) LTD	IT application maintenance, support, service and licensing agreement. Multi year agreement to end in 2013	09/08/2011			\$75,000	\$0	
JOHN GEORGE ASSOCIATES	Architectural services-Hershey Soccer Dome	02/09/2011	\$99,480	\$57,242			
KENNETH R. MERCHANT	Management Plan to Address Emerald Ash Borer (EAB) Tree Infestation	22/09/2011			\$6,438	\$0	
M & E ENGINEERING LTD.	Consulting services for the replacement of tennis court lighting at 3 locations.	13/10/2011	\$19,500	\$0			
	Consulting services for the lighting retrofit at Clarkson Works Depot service bays.	13/10/2011	\$9,500	\$0			
MACLENNAN JAUNKALNS MILLER	Architectural services-Frank McKechnie CC.	21/06/2011	\$108,100	\$10,017			
MCCORMICK RANKIN CORPORATION	Consulting services - Bridge in Dellwood Park	30/08/2011	\$8,500	\$0			
MICROSOFT CANADA INC	Structure Condition Survey & Detailed Design for various City culverts	27/05/2011	\$59,310	\$15,977			
	Microsoft Sr. Consultant for Technology Adoption Program (TAP) & Engagement Manager for Business Agreement with the Ontario Government.	26/04/2011	\$45,200	\$2,650			
MMM GROUP LIMITED	Expert witness services OMB file -Parker Dr.	Various			\$40,011	\$40,011	
PAPADOPOULOS & PRADHAN ARCHITECTS	Architectural services City Hall Conservatory Renovation	22/07/2011	\$60,680	\$18,306			
	Architectural services renovation of space at 950 Burnhamthorpe.	31/08/2011	\$43,500	\$23,925			

**City of Mississauga
2011 Consulting Services
As at October 25, 2011**

Appendix 1

A) Technical/Professional Services continued

Vendor	Description	Contract/ Award Date	Contract Amount (\$)	Spent to date (\$)	Capital Program		Operating Program	
					Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
PARKIN ARCHITECTS LIMITED	Architectural services- Hershey Centre Improvements	18/04/2011	\$150,000	\$127,500				
PERKINS+WILL CANADA INC.	Architectural Services for the Redevelopment of Meadowvale CC & Library	01/09/2011	\$1,900,000	\$0				
PETEER ROHMANN ASSOCIATES INC.	Roofing consulting services for various City locations	11/04/2011	\$35,747	\$30,982				
RADEFF ARCHITECT LIMITED	Architectural consulting services for outdoor storage structure for central storage.	31/05/2011	\$15,350	\$7,975				
RAFAEL + BIGAUSKAS	Architectural consulting services for accessibility upgrades at various facilities	28/07/2011	\$32,280	\$11,762				
ROBERT HEASLIP	Expert witness services OMB file -Satellite Restaurant	20/05/2011			\$12,542		\$12,542	
SMITH + ANDERSEN	Expert witness services OMB file -Haig Blvd	Various			\$19,251		\$19,251	
TED DAVIDSON	Lighting control consulting services for various City locations	28/01/2011	\$36,000	\$9,600				
URS CANADA INC. (Engineers and Architects)	Expert witness services OMB file -Satellite and Davand Dr Heritage Impact Statement for Winding Lane Bird Sanctuary, 3230 Mississauga Road (Sawmill Valley Trail)	27/06/2011			\$29,503		\$29,503	
VALDOR ENGINEERING INC.	Mississauga Road (Sawmill Valley Trail)	11/05/2011	\$10,700	\$10,700				
	Consulting services - Phases 1 & 2 for Applewood Creek Erosion Control	19/08/2011	\$46,535	\$0				
Total "Technical/Professional" Services			\$4,910,765	\$607,896	\$378,524	\$165,843		

B) Other Services

Vendor	Description	Contract/ Award Date	Capital Program		Operating Program	
			Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
5TH BUSINESS	Creative Communication and Marketing Consulting for Animal Services Licensing Campaign	13/06/2011			\$25,000	\$6,250
AGREE INC	Joint bargaining training and team building to bring together both bargaining teams and others who are involved in bargaining process, in preparation for upcoming collective bargaining for 2 of the City's union (CUPE and ATU)	15/07/2011			\$17,750	\$0
ALEX BARD CONSULTING (ABC)	Consulting services Hershey Sports Complex	07/10/2011			\$33,982	\$5,250
ARGYLE COMMUNICATIONS	Consulting - Communication Master Plan	06/09/2011			\$29,990	\$0
GOLDER ASSOCIATES LTD.	Consulting services for OPG Lands -Environmental Review	12/10/2011	\$15,350	\$0		
KNOWLES CONSULTANCY SERVICES INC.	Fairness Advisor for Mississauga Hotel/Convention Centre Project	06/06/2011			\$9,744	\$4,828

**City of Mississauga
2011 Consulting Services
As at October 25, 2011**

Appendix 1

B) Other Services continued

Vendor	Description	Contract/ Award Date	Contract Amount (\$)	Spent to date (\$)	Capital Program		Operating Program	
					Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
LIVE WORK LEARN PLAY INC.	Retail Policy & Interim Control By-law consulting services-Downtown 21 project	14/04/2011	\$340,000	\$188,774				
	Consulting services for Hotel and Convention Centre Request for Proposal	19/10/2011			\$40,000		\$0	
MILLIER DICKINSON BLAIS INC	Consulting services for International Marketing Strategy	22/06/2011					\$37,675	\$22,175
NORTH-SOUTH ENVIRONMENTAL INC.	Consulting Services for Natural Area Survey for 2011 and 2012	28/02/2011					\$25,000	\$17,344
	Consulting services to conduct Natural Areas Inventory work for Ninth Line corridor lands	06/04/2011					\$15,000	\$2,904
ODGERS BERNDTSON CANADA INC.	Executive Search for Transit Operations Manager	20/09/2011					\$26,750	\$0
RIC CENTRE	Strategic Plan for the Mississauga Innovation Centre	17/08/2011					\$20,000	\$20,000
ROYAL LIFESAVING SOCIETY CANADA	Services for Aquatic Risk Assessment Audit	05/08/2011					\$6,500	\$0
STEELCASE CANADA LTD	Consulting services to conduct workplace strategy sessions for staff workspace design.	06/04/2011	\$26,500	\$26,500				
WATSON & ASSOCIATES	Planning & Building Fee Review	26/08/2011					\$63,800	\$0
WATTSWORTH	Consulting for Electricity purchase 2011, 2012 & 2013	07/03/2011					\$41,600	\$7,300
WAYNE HUSSEY CONSULTING INC.	Consulting -Recreation and Parks Organizational review	23/03/2011					\$30,800	\$30,799
Total "Other" Services			\$381,850	\$215,274	\$423,591	\$116,850		
Total Consulting Services			\$5,292,615	\$823,170	\$802,115	\$282,693		

2011 Consulting Services Contract Summary (As At October 25/11)			
	Contracted Amount (\$)		
	Capital	Operating	Total
Technical/Professional Services	\$4,910,765	\$378,524	\$5,289,289
Other Services	\$381,850	\$423,591	\$805,441
Contracts Awarded	\$5,292,615	\$802,115	\$6,094,730

**City of Mississauga
2010 Consulting Services**

A) Technical/Professional Services

Appendix 2

Vendor	Description	Contract/ Award Date	Capital Program		Operating Program	
			Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
AECOM TECHNICAL SERVICES, INC.	Consulting Engineering Services for the Environmental Assessment Update and Design of Erosion Control works for the Cooksville Creek upstream of Dundas and Sheridan Creek behind Benedet Dr.	30/09/2010	\$155,698	\$39,922		
AJD DATA SERVICES INC.	Employment Database Survey 2010	03/06/2010			\$25,000	\$21,633
AMEC EARTH AND ENVIRONMENTAL	Engineering Services for repair and replacement of two pedestrian bridges along Applewood Trail	05/01/2010	\$25,021	\$17,040		
AMEC EARTH & ENVIRONMENTAL	Consulting Engineering Services for the Environmental Assessment Update and Design of Erosion Control works for the Credit River south of Dundas Street.	30/09/2010	\$112,985	\$28,133		
ANDREW BIGAUSKAS RAFAEL & BIGAUSKAS ARCHITECTS	Expert witness services OMB file -1969 & 1971 Lakeshore Credit Valley Golf and Country Club Erosion & Slope Stability Assessment	Mar/Dec 2010			\$53,928	\$53,928
AQUAFOR BEECH LIMITED	Landscape architectural design services for Jim Murray Community Park, Tobias Mason Community Park and Churchill Meadows Community Park.	02/02/2010	\$74,580	\$59,475		
BAKER TURNER INC.	Landscape architectural design services for Lake Aquitane outdoor exercise stations.	24/03/2010	\$19,400	\$18,927		
BELL CANADA	Analysis of security programming to comply with Payment Card Industry (PCI) requirements for credit card processing on www.mississauga.ca web site (Phase 1)	11/06/2010	\$21,094	\$21,094		
CAROL-ANNE MUNROE-SORENSEN GRAVELLY LOWES	Implementation of security programming to comply with (PCI) requirements for credit card processing on www.mississauga.ca web site (Phase 2)	24/12/2010	\$21,930	\$21,930		
CYNTHIA CALLUORI ASSOCIATES INC.	Expert witness services OMB file -1779 Pickmere Court Leadership succession plan -coaching training	23/07/2010			\$4,765	\$4,765
EI TECHNOLOGIES, LLC	GeoMedia 6.1 Onsite Software Training for Planning and Building Policy staff	10/02/2010			\$52,900	\$47,100
ELECTION SYSTEMS & SOFTWARE ENVIRONMENTAL WATER RESOURCES	Election system software and professional services Cooksville Creek flood evaluation study	23/08/2010 20/10/2010			\$83,137 \$17,640	\$82,953 \$3,205
F&I WORLD	Employee assistance program (EAP)	19/01/2010			\$104,857	\$104,857

**City of Mississauga
2010 Consulting Services**

A) Technical/Professional Services continued

Appendix 2

Vendor	Description	Contract/ Award Date	Capital Program		Operating Program	
			Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
GOLDER ASSOCIATES LTD	Phase II Environmental site assessment for 2151 Camilla Road	16/04/2010	\$49,750	\$46,200		
	Designated Substance and Hazard Material Assessment for 2151 Camilla Road.	13/12/2010	\$5,245	\$5,245		
THE LANDPLAN COLLABORATIVE LTD.	Heritage Impact Statement for 2151 Camilla Road	20/05/2010	\$10,525	\$10,525		
GRECK & ASSOCIATES LIMITED *	Update of Hindhead Park drainage improvement study (Turtle Creek Flood Analysis)	18/06/2010	\$39,455	\$22,494		
GWL REALTY ADVISORS INC	Planning consulting services for Site Plan revisions to support various lands and easements required as a result of the updated BRT detailed design which affected private property.	11/02/2010	\$11,594	\$11,594		
HARRINGTON McAVAN LTD.	Landscape architectural design services for Park 493 & Sanford Farm	27/04/2010	\$102,610	\$80,784		
HIGH CONFLICT INSTITUTE, LLC	Staff training - High conflict situations dealing with public	18/05/2010			\$12,000	\$9,635
JADE ACOUSTICS INC.	Sound measurements and analysis for Lakeside Park	18/01/2010	\$5,714	\$5,714		
JAMIE BENNETT-MMM GROUP	Expert witness services OMB file -5994 Rivergrove	Nov/Dec 2010			\$15,551	\$15,551
JANET ROSENBERG & ASSOCIATES	Landscape architectural design services for Southwest corner property at Hurontario and Dundas St E.	28/05/2010	\$70,681	\$29,044		
JOE BERRIDGE-URBAN STRATEGIES INC.	Expert Witness services OMB file -Interim Control By-law Renforth BRT Station	28/02/2010			\$7,161	\$7,161
KERMODEI CONSTRUCTION CO. LTD.	Design and construction administration services for Accessibility Improvement at two Comfort stations.	08/12/2010	\$84,900	\$85,224		
KJA CONSULTANTS INC.	Design and construction administration services for Central Library Elevators upgrade.	23/04/2010	\$23,900	\$11,263		
KMAC HOLDINGS INC.	Advice and assistance with Job Evaluation Refresh program.	15/10/2010			\$34,103	\$34,103
KNIGHTSBRIDGE HUMAN CAPITAL	Leadership Readiness Survey 'feedback' analysis.	23/04/2010			\$39,000	\$39,000
KNIGHTSBRIDGE HUMAN CAPITAL MANAGEMENT	Talent Management Services for Leadership Succession Program.	29/10/2010			\$23,500	\$20,250
KONDOR CONSULTING GROUP INC.	Technology services for conversion of HR PeopleSoft system to SAP.	25/01/2010			\$99,183	\$87,770
LUNDHOLM ASSOCIATES ARCHITECTS	Museums of Mississauga, Artifact preservation & collections storage facility feasibility study	04/08/2010	\$44,380	\$44,380		
MALONE GIVEN PARSONS LTD.	Site Plan/Selection -Pan Am Stadium Feasibility Study --	23/12/2010	\$35,000	\$31,519		

City of Mississauga
2010 Consulting Services

A) Technical/Professional Services continued

Appendix 2

Vendor	Description	Contract/ Award Date	Capital Program		Operating Program	
			Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
McGILLIVRAY-ARCHITECT	Architectural consulting services for heritage maintenance and repairs at various City facilities.	04/06/2010	\$36,238	\$36,238		
METRICS @ WORK INC.	Conducting and analysis of Employee Engagement Survey	18/06/2010			\$82,432	\$82,432
MICROSOFT CANADA INC	Premier Service Support for Active Directory Risk and Health Assessment Program	27/08/2010			\$15,900	\$15,900
MMM GROUP LIMITED	Consulting Engineering Services for the Environmental Assessment Update and Design of Erosion Control works for Sheridan Creek between Clarkson Road and Meadow Wood Road.	18/1/2010	\$123,690	\$43,601		
MOFFET & DUNCAN ARCHITECTS INC. *	Architectural services for leisure/therapeutic pool at Mississauga Valley Community Centre	13/04/2010	\$393,797	\$245,656		
	Consulting services for Structural assessment of Streetsville Memorial Park basement washroom.	08/06/2010	\$6,800	\$6,800		
	Architectural services for the demolition of house on City property to reinstate area as parkland.	21/07/2010	\$7,590	\$7,590		
	Consulting services for mechanical modification for Benares, Cawthra Estate and Meadowvale Four Rinks.	13/05/2010	\$15,428	\$15,428		
	Electrical design, approvals and construction administration for Syntex Green park	09/06/2010	\$10,240	\$10,240		
	Electrical design, approvals and construction administration for Sheridan park	31/12/2010	\$1,216	\$1,216		
	Peer Review - Roundabout Preliminary Design Consulting Engineering Peer Review Services as a part of Whittle Road extension to assess roundabout design. Peer review services were suggested in a Class Environmental Assessment (EA) Study.	18/05/2010	\$6,500	\$6,500		
	Architectural services for Hershey Centre Video Scoreboard	19/04/2010	\$40,000	\$19,141		
	Architectural services for Fitness Centre - Sports Complex	15/03/2010	\$48,550	\$0		
PAUL DIDUR ARCHITECT INC	Architectural services for Erin Mills Twin Arena sports flooring	20/08/2010	\$11,700	\$14,680		
PETER ROHMANN ASSOCIATES INC.	Consulting services for design specification, documentation and contract administration of Lifecycle roof replacement program.	30/03/2010	\$56,597	\$49,640		

City of Mississauga
2010 Consulting Services

A) Technical/Professional Services continued

Appendix 2

Vendor	Description	Contract/ Award Date	Capital Program		Operating Program	
			Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
PINCHIN ENVIRONMENTAL	Environmental site assessment, building condition assessment & designated substance/hazardous materials survey for Russell Langmaid Public School	21/06/2010	\$28,890	\$28,890		
PLANMAC INC	Structural engineering bridge designs and approvals for the Burnhamthorpe Road Trail	25/03/2010	\$130,980	\$49,734		
RADEFF ARCHITECT LIMITED	Design and contract administration consulting services for Meadowvale Four Rinks repairs.	30/04/2010	\$15,500	\$15,500		
RADEFF ARCHITECT LIMITED	Architectural, mechanical and electrical design of three public washrooms: Lake Aquitance Park, Quenippenon and Churchill Meadows Community Common.	13/05/2010	\$3,778	\$3,778		
RADEFF ARCHITECT LIMITED	Architectural services for renovations and rehabilitation projects.	06/10/2010	\$7,900	\$7,900		
REAL ESTATE SEARCH CORPORATION	Office real estate advice for Main Street District Implementation project	15/09/2010			\$15,000	\$9,405
REICH + PETCH ARCHITECTS INC.	Architectural consulting services for Hammerson Hall wood floors restoration.	27/05/2010	\$23,230	\$23,230		
ROBERT HEASLIP & ASSOCIATES LIMITED	Expert witness services OMB file -Weldan Properties -Haig Blvd.	31/12/2010			\$4,128	\$4,128
SCALAR DECISIONS	Consulting services to upgrade and enhance the City wide backup of electronic data and systems.	21/06/2010			\$22,500	\$9,375
SCHOLLEN & COMPANY INC.	Landscape architectural design services related to trails and approvals for the Glamorgan Trail	15/06/2010	\$103,603	\$77,209		
SHOREPLAN ENGINEERING	Shoreline engineering services for R.K. McMillan Headland P-323	07/07/2010	\$44,500	\$19,407		
SOMFAY MASRI ARCHITECTS INC.	Architectural Services for design and construction administration of Garry W. Morden Centre.	13/01/2010	\$1,163,909	\$652,129		
STANTEC CONSULTING LTD.	Environmental Assessment - Extension of Square One Drive	09/02/2010	\$216,182	\$216,180		
	Air quality study related to proposed TransCanada Power Generation Plant in Oakville. Project cancelled by the Province.	24/08/2010			\$28,000	\$2,348
SURFRAY, INC	Consulting services for Ontoloca Sharepoint Search Server and Web Front End (WFES) & Client Access Licenses to improve search interface and user functionality for new Intranet web site.	25/08/2010	\$19,282	\$19,282		
TED DAVIDSON	Expert witness services OMB file -1969 & 1971 Lakshore	Mar/Dec 2010			\$93,345	\$93,345

City of Mississauga
2010 Consulting Services

A) Technical/Professional Services continued

Vendor	Description	Contract/ Award Date	Capital Program		Operating Program	
			Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
THE JONES CONSULTING GROUP LTD.	Consulting Engineering Services for the Environmental Assessment Update and Design of Erosion Control works for the Mary Fix Creek between Harbour Road and Premium Way.	24/03/2010	\$48,795	\$29,384		
THE SERNAS GROUP INC.	Consulting services for the removal of sediment from storm water management pond at Eglinton and Highway 403	13/12/2010	\$58,782	\$58,782		
THE VENTIN GROUP LTD.	Architectural services for the design and site plan of Woodlands Library.	12/05/2010	\$286,300	\$43,848		
TORONTO AND REGION CONSERVATION	Miss. contribution to Region of Peel Spill Drainage Support System - To provide a region wide network representation of the storm sewer networks that can be used to support measures to model spills of hazardous materials into the storm sewer system and develop protocols for appropriate counter measures.	03/08/2010			\$20,000	\$20,000
TROW ASSOCIATES INC.	Design and contract administration consulting services for water main and fire line replacement at Mississauga Valley Community Centre & Gym.	09/04/2010	\$42,800	\$42,800		
WZMH ARCHITECTS	Architectural design services for the PAN-AM/PAR-PAN Soccer Stadium feasibility Study Phase 1	22/12/2010	\$50,000	\$50,000		
Total "Technical/Professional" Services			\$3,917,240	\$2,385,289	\$885,992	\$800,188

B) Other Services

Vendor	Description	Contract/ Award Date	Capital Program		Operating Program	
			Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
ACME PLANNING	Planning consulting Services - Miss. Plan Review	19/02/2010			\$50,000	\$47,059
AECOM TECHNICAL SERVICES, INC.	Prepared master plan for Sheridan College Campus site Advisory services for Main Street District Implementation project	25/02/2010 15/09/2010			\$46,252	\$0
AMS PLANNING & RESEARCH CORP.	Independent study to review the LAC & Meadowvale Theatre and make recommendations about its future role within the context of the Culture Master Plan.	29/04/2010			\$20,000	\$16,211
BA CONSULTING GROUP LTD.	Mississauga Parking Strategy -Phase II	15/07/2010			\$84,071	\$80,504
CANADIAN URBAN INSTITUTE	Living Green Master Plan	24/08/2010			\$150,061	\$128,791
COTE PROFESSIONAL CORPORATION	Process review for Animal Services	11/01/2010			\$18,212	\$18,212

**City of Mississauga
2010 Consulting Services**

B) Other Services continued

Appendix 2

Vendor	Description	Contract/ Award Date	Capital Program		Operating Program	
			Contract Amount (\$)	Spent to date (\$)	Contract Amount (\$)	Spent to date (\$)
DILLON CONSULTING LTD.	Mississauga Future Directions 2009 Master Plan for parks and natural areas supporting background study.	04/01/2010	\$62,927	\$62,924		
GREENBERG CONSULTANTS INC.	Advisory services for Downtown21 Main Street District Initiative	09/11/2010			\$20,000	\$6,825
HUNTLY DUFF & ASSOCIATES	Process review for T&W Dispatch	22/03/2010			\$16,140	\$12,792
ICA ASSOCIATES INC.	Public consultation services for New Official Plan	02/03/2010			\$9,250	\$13,017
MILLER DICKINSON BLAIS INC.	Consulting Sys - Economic Dev. Strategy	26/01/2010			\$94,912	\$94,910
N. BARRY LYON CONSULTANTS INC.	Real Estate advice for Main Street District Implementation	15/09/2010			\$15,000	\$4,093
SCHOLLEN & COMPANY INC.	Credit River Parks Strategy	22/07/2010	\$150,252	\$84,090		
SHS INC.	Consulting Services - Affordable Housing	09/03/2010			\$95,238	\$32,207
STANDARD & POORS	Financial credit rating of the City.	25/05/2010			\$26,500	\$26,500
STEELCASE CANADA LTD	Consulting services to conduct workplace strategy sessions for staff workspace design.	05/02/2010	\$69,913	\$54,707		
URBAN STRATEGIES INC.**	Consulting services-Waterfront Strategy/OPG	14/07/2010			\$131,411	\$131,411
WEISS INTERNATIONAL LTD.	Consulting services for the reorganization of the Human Resources' divisional structure.	11/06/2010			\$25,000	\$24,200
WESTERN MANAGEMENT CONSULTANTS	Consulting services to facilitate change management for the asset management program of the Facilities and Property Management Division.	25/05/2010	\$40,000	\$6,900		
Total "Other" Services			\$323,092	\$208,621	\$917,189	\$751,875
Total Consulting Services			\$4,240,332	\$2,593,910	\$1,803,181	\$1,552,062

** PO Increased

2010 Consulting Services Contract Summary			
	Contracted Amount (\$)		
	Capital	Operating	Total
Technical/Professional Services	\$3,917,240	\$885,992	\$4,803,232
Other Services	\$323,092	\$917,189	\$1,240,282
Contracts Awarded	\$4,240,332	\$1,803,181	\$6,043,513