

# Memorandum



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**TO:** Mr. Chris Mackie

**FROM:** Patti Elliott-Spencer, CMA, MBA  
Director of Finance

**DATE:** January 20, 2012

**SUBJECT: Outstanding Miranet Questions and Responses**

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The following provides the outstanding answers to your questions received on December 19, 2012.

1. *What is the total amount paid to the Integrity Commissioner Mr. George Rust d'Eye since his retention in September 2010? What is his hourly fee? What amount was set-aside in the 2011 Operating Budget for his services? What amount has been budgeted for the services of an integrity commissioner in 2012?*

The total amount paid to the Integrity Commissioner in 2010 and 2011 is a total of \$100,569 as of January 16, 2012. The hourly fee is \$625. A budget of \$100,000 was allocated in 2011 and again in 2012 for the integrity commissioner.

2. *Please provide a schedule showing all consultant costs that were capitalized as part of the 2010 and 2011 Capital Budgets, and the consulting costs that will be capitalized in 2012.*

Consultant costs for 2010 and 2011 were presented to Budget Committee on the January 16<sup>th</sup>, 2012. The report is entitled "Consultant Hired in 2010 and 2011". The report was attached to a previous response.

The majority of consultant costs relate to capital projects in the area of surveys, architectural fees, design fees, contract management services, soil testing and so on. Departments do not budget for each capital project at this level of detail and so we are unable to provide a list of consultants budgeted for 2012. Projects which are strictly studies or design work only, without any associated construction, are identified individually in the capital projects listed in Book 2 of the Capital Budget Book. At the end of 2012, we will be reporting to Council on consultant contracts awarded in 2012.

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cc: Members of Council  
Leadership Team  
Mary Ellen Bench